

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget			
MUNICIPALITY:	1919 Stanhope Borough	- County of Sussex		•		Adopted	~
Municode:			Filename	: 1919_fba_2	2017.xls	sm	
		www.stanhopenj.gov					
	Phone Number:	. , , ,	973-347-0159				
	Mailing Address:		77 Main Street				
- "" (
Email the UFB if no		Municipality:	Stanhope	State: I	NJ Zip:	07874	
First Name	Mayor Middle Name	Last Name	Term Expires	Business Ema	il		
Rosemarie		Maio	12/31/2019	ehorak@stanhope	nj.gov		
	Chief Administr	ative Officer					
Brian		McNeilly]	bmcneilly@stanho	penj.gov		
	Chief Financial	Officer					
Dana		Mooney		dmooney@stanh	openj.gov		
	Municipal Clerk						
Ellen		Horak		ehorak@stanhope	nj.gov		
	Registered Mun	icipal Accountant					
Raymond		Sarinelli		rsarineli@nisivoco	ia.com		
	Governing Body	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Ema	il		
Patricia		Zdichocki	12/31/2018	ehorak@stanhope	nj.gov	A CO TO TO	
Bill		Thornton	12/31/2018	ehorak@stanhope	nj.gov		
Doreen		Thistleton	12/31/2019	ehorak@stanhope	nj.gov		
Michael		Depew	12/31/2017	ehorak@stanhope	nj.gov		
Diana		Kuncken	12/31/2019	ehorak@stanhope	nj.gov		
Thomas		Romano	12/31/2017	ehorak@stanhope	nj.gov		
				WENT OF THE			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.130	\$3,324,544.05	28.18%	\$2,162.19	Municipal Purpose Tax	ACTUAL	\$3,350,978.79
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.0
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	A THE THE STREET	\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
ocal School District	1.459	\$4,290,530.00	36.37%	\$2,791.71	Local School District	ESTIMATED	\$4,376,340.6
Regional School District	0.810	\$2,383,454.00	20.20%	\$1,549.89	Regional School District	ESTIMATED	\$2,431,123.0
County Purposes	0.559	\$1,642,603.01	13.92%	\$1,069.61	County Purposes	ESTIMATED	\$1,675,934.4
County Library	0.036	\$103,487.12	0.88%	\$68.88	County Library	ESTIMATED	\$105,556.8
County Board of Health	0.016	\$44,498.07	0.38%	\$30.62	County Board of Health	ESTIMATED	\$45,388.0
ounty Open Space	0.003	\$7,649.77	0.06%	\$5.74	County Open Space	ESTIMATED	\$7,802.7
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.0
Cotal (Calendar Year 2016 Budget)	4.013	\$11,796,766.02	100.00%	\$7,678.63	Total ESTIMATED amount to be raised	by taxes	\$11,993,124.54
	October 1, 2016	\$293,576,700.00			Revenue Anticipated, Excluding Tax Le	_	
To be used to calculate the current year tax rate	essment	\$191,344.00			Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	1,517,689.34 4,158,668.13 \$8,642,145.75 \$11,283,124.54
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment		omparison		Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	4,158,668.13 \$8,642,145.75 \$11,283,124.54 \$710,000.00
To be used to calculate the current year tax rate	Comparison Prior Year 1.130	\$191,344.00 ear to Current Year Co - Municipal Purposes Current Year 1.141	Tax Rate % Change (+/-) 0.97%		Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate In the Superior of	For Uncollected Taxes RUT RUT	4,158,668.13 \$8,642,145.75 \$11,283,124.54
To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year 1.130 Comparison Prior Year 2.130 Comparison Prior Year 2.3324,544.05 Comparison - Impact	\$191,344.00 ear to Current Year Co - Municipal Purposes Current Year 1.141 - Municipal Purposes Current Year \$3,350,978.79 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.97% Tax Levy 6 Change (+/-) 0.80% ax Payment (Mun	icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate I	RUT RUT 6 then	4,158,668.13 \$8,642,145.75 \$11,283,124.54 \$710,000.00 \$11,993,124.54

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	16.46%	\$159,500.00	\$969,000.00	\$1,128,500.00	\$918,500.00		\$110,000.00	\$100,000.00		I was a second		
08	Local Revenue	-15.33%	(\$285,266.31)	\$1,860,537.31	\$1,575,271.00	\$110,100.00		\$631,313.00	\$833,858.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$221,021.00	\$221,021.00	\$221,021.00		\$0.00	\$0.00				
	Uniform Construction Code Fees	-21.17%	(\$14,773.00)	\$69,773.00	\$55,000.00	\$55,000.00		\$0.00	\$0.00				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	What have the second			1,000,000,000
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00				
10	Public and Private Revenue	-44.18%	(\$26,171.19)	\$59,239.53	\$33,068.34	\$33,068.34		\$0.00	\$0.00				
08	Other Special Items	-100.00%	(\$10,500.00)	\$10,500.00	\$0.00	\$0.00		\$0.00	\$0.00				e de la companya della companya della companya della companya de la companya della companya dell
15	Receipts from Delinquent Taxes	-22.75%	(\$53,011.36)	\$233,011.36	\$180,000.00	\$180,000.00		\$0.00	\$0.00				
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.14%	(\$420,118.62)	\$3,771,097.41	\$3,350,978.79	\$3,350,978.79		\$0.00	\$0.00				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00				
54	Open Space Levy Tax	#DIV/0!	\$0.00	all lines	\$0.00	\$0.00		\$0.00	\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00				
	Total	-9.04%	(\$650,340.48)	\$7,194,179.61	\$6,543,839.13	\$4,868,668.13	\$0.00	\$741,313.00	\$933,858.00	\$0.00	\$0.00	\$0.00	\$0.0

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FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government		5 5 5 1	#VALUE!	#VALUE!	+	\$495,281.00	\$495,281.00							3	
21	Land-Use Administration		Maria I	#DIV/0!	\$34,326.02		\$34,326.02	\$34,326.02								
22	Uniform Construction Code			#DIV/0!	\$63,513.00		\$63,513.00	\$63,513.00								
23	Insurance			#DIV/0!	\$457,760.00		\$457,760.00	\$457,760.00								
25	Public Safety			#DIV/0!	\$1,236,691.14	0.11.2.1.11	\$1,236,691.14	\$1,236,691.14								
26	Public Works			#DIV/0!	\$1,970,925.52		\$1,970,925.52	\$628,621.00			\$492,255.00	\$850,049.52				
27	Health and Human Services	- 14 - 14 - 15 - 16 - 16 - 16 - 16 - 16 - 16 - 16		#DIV/0!	\$13,489.00		\$13,489.00	\$13,489.00		735			348633555555	2//	383777	
28	Parks and Recreation			#DIV/0!	\$13,455.00		\$13,455.00	\$13,455.00			DESCRIPTION OF					
29	Education (including Library)		E 11 5 5	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30_	Unclassified			#DIV/0!	\$117,935.34		\$117,935.34	\$84,867.00	\$33,068.34	Walter to the late			SELECTION TO A SE			
31	Utilities and Bulk Purchases			#DIV/0!	\$145,112.00		\$145,112.00	\$145,112.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$1,000.00	COLUMN TO THE REAL PROPERTY.	\$1,000.00	\$1,000.00			A transfer Will I					
36	Statutory Expenditures			#DIV/0!	\$434,226.38	THE PARTY OF THE P	\$434,226.38	\$354,426.00			\$40,569.90	\$39,230.48				
37	Judgements		9.59.91	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					r_ 5000 = 00			
43	Court and Public Defender			#DIV/0!	\$102,286.00		\$102,286.00	\$102,286.00								
44	Capital			#DIV/0!	\$109,500.00		\$109,500.00	\$88,500.00	BULLELOUS		\$11,000.00	\$10,000.00				
45	Debt		100	#DIV/0!	\$638,338.73		\$638,338.73	\$406,272.63	Manual Report TVA		\$197,488.10	\$34,578.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	NOT WATER TO							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.43%	\$10,000.00	\$700,000.00	\$710,000.00	\$710,000.00		C 57-11-11-10-10-10			m North Control			
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								the street
	Total	0.00	0.00	834.83%	\$5,843,839.13	\$700,000.00	\$6,543,839.13	\$4,835,599.79	\$33,068.34	\$0.00	\$741.313.00	\$933,858.00	\$0.00	\$0.00	\$0.00	\$0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Nonrecus at Risk	Future V. reductions	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Fund Balance	\$113,000.00	We had one-time cancellations and adjustments that resulted in a one-time boost in Fund Balance
			X	Capital Improvement Fund	, , , , , , , , , , , , , , , , , , , ,	Use of Fund Balance to support fully paid ordinances in 2017
			X	Bond Anticipation Note Principal		Use of Fund Balance to support Increased paydown of debt
	X	75.0		Police & Fire Retirement System	(\$19,538.00)	Reduced Police & Fire Payment which may or may not continue
		X		Municipal Court - Shared Court	\$25,000.00	Muncipal Court Increase due to extra work
			X	Muncipal Court Revenue	\$25,000.00	Municipal Court Revenue will increase due to No holdback of revenue for extra work increase above

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	ties (October 1, 2016 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2016 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	138	\$2,674,300.00	0.91%	15A Public Schools	4	\$26,494,400.00	64.009
2 Residential	1,365	\$261,114,800.00	88.94%	15B Other Schools	0	\$0.00	0.009
A/3B Farm	10	\$19,300.00	0.01%	15C Public Property	139	\$8,062,400.00	19.489
4A Commercial	56	\$22,128,600.00	7.54%	15D Church and Charities	8	\$3,619,200.00	8.749
4B Industrial	4	\$4,445,500.00	1.51%	15E Cemeteries & Graveyards	0	\$0.00	0.009
4C Apartments	9	\$3,194,200.00	1.09%	15F Other Exempt	12	\$3,221,600.00	7.789
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	0		0.00%				
Total	1,582	\$293,576,700.00	100.00%	Total	163	\$41,397,600.00	100.009
Average Ratio (%), Assessed to Tru	e Value	92.17%					
Equalized Valuation, Taxable Prope	erties	\$318,516,545.51		Percentage of Exempt vs.			
				Non-Exempt Properties	14.10%		
Total # of property tax appeals	filed in 2016	County Tax Board	9.00				
		State Tax Court	0.00				
Number of 2016 County Tax Board	decisions appealed to Tax	Court	0.00				
Number of pending property tax app			0.00				
1 01 1 1							
Amount paid out by municipality fo	r tax appeals in 2016		\$4,907.90				
- 2 Saint para out by maniorparity to	- m. appears in 2010		41,501150				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	1 ax Exemptions									
Prior Budget Year's	s Payments in Lieu	of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2016 Total Tax
	50/465	Name and O																	
	100000000000000000000000000000000000000																-7.00		
		or ur al	pio y Tigi																
				/US 0.000 EA															- 60
				10.7%															
											1								
ong Term Exemptions - Co	nlumn Total	0.00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	F0.00	Tatal Lana Tam Francis	Caluma Tatal	\$0.00	\$0.00	En 100	Tatal I and Tam Committee	- Column Total	\$0.00	\$0.00	
"X" if Grand Total	Omeral I Utal	0.00	1 0.00	1 0.00	TOWN LONG TEHN EXCHIPTIONS	- Commit Loral	30.00	1 \$0.00	30.00	Total Long Term Exemption	MIS - COLUMN TOTAL	30.00	1		Total Long Term Exemption Total Long Term Exemption				
						ш			Sh	eet UFB-6							JL 90.00	30.00	Sheet UF

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	22,581.20	\$19,447.00	\$0.00	\$707.21		\$2,426.99
Supervisory Staff (Department Heads & Managers)	5.00	0.00	620,245.50	\$483,334.96	\$0.00	\$76,590.34		\$60,320.20
Police Officers (Including Superior Officers)	8.00	0.00	1,138,066.69	\$751,159.97	\$83,200.00	\$192,822.76		\$110,883.96
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00
All Other Union Employees not listed above	6.00	0.00	390,962.18	\$272,695.99	\$41,000.00	\$34,787.73		\$42,478.46
All Other Non-Union Employees not listed above	3.00	11.00	347,021.35	\$284,181.56	\$0.00	\$27,373.93		\$35,465.86
Totals	22.00	18.00	2,518,876.92	\$1,810,819.48	\$124,200.00	\$332,281.97	\$0.00	\$251,575.47

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost	• "	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4.00	\$10,786.95	\$43,147.80	4.00	\$11,532.39	\$46,129.56
Parent & Child	5.00	\$20,744.23	\$103,721.15	5.00	\$20,764.97	\$103,824.85
Employee & Spouse (or Partner)	2.00	\$22,814.88	\$45,629.76	3.00	\$22,837.56	\$68,512.68
Family	8.00	\$30,253.79	\$242,030.32	8.00	\$32,175.39	\$257,403.12
Employee Cost Sharing Contribution (enter as negative -)			(\$94,847.28)			(\$106,772.16)
Subtotal	19.00		\$339,681.75	20.00		\$369,098.05
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	19.00		\$339,681.75	20.00		\$369,098.05

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
POLICE UNION	664.75	\$138,518.92			
POLICE CHIEF	315.50	\$23,408.00			
DEPARTMENT OF PUBLIC WORKS	80.00	\$8,518.06			
NON-UNION FULL TIME	182.40	\$16,612.66			
NON-UNION PART TIME	48.25	\$6,728.49			
Totals	1290.90	\$193,786.13			
Total Funds Reserved	as of end of 2016	\$168,266.78			
	ropriated in 2017	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

la l	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	***	#2.040.000.00	#0.00	I De la Companya de l	0004.070.00	#100,000,00	#100 000 00	#2.040.000.00
Local School Debt	\$2,040,000.00	\$2,040,000.00		Utility Fund - Principal	\$204,070.00	\$190,000.00	\$190,000.00	\$3,040,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$28,006.00	\$24,000.00	\$24,000.00	\$384,000.00
- IB1				Bond Anticipation Notes - Principal	\$389,500.00			
Utility Fund Debt	#0 200 500 FF	#2 200 520 7 7	#0.00	Bond Anticipation Notes - Interest	\$16,772.63			
Water	\$2,309,522.77 \$68,000.00	\$2,309,522.77 \$68,000.00		Bonds - Principal Bonds - Interest				
Sewer	\$68,000.00	\$08,000.00		Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest	F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
			\$0.00	Loans & Other Debt - Interest				
				Total	\$638,348.63	\$214,000.00	\$214,000.00	\$3,424,000.00
Municipal Purposes			\$0.00		4050,510105	421 1,0 00.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Debt Authorized	\$305,200.00		\$305 200 00	Total Principal	\$593,570.00	\$190,000.00	\$190,000.00	\$3,040,000.00
Notes Outstanding	\$1,973,250.00		\$1,973,250.00	II	\$44,778.63	\$24,000.00	\$24,000.00	\$384,000.00
Bonds Outstanding	11,570,200.00			% of Total Current Year Budget	9.75%	4-1,000	4 — 1 , 1	
Loans and Other Debt			\$0.00	*				
			\$0.00	Description		Debt Not Liste	d Above	
Total (Current Year)	\$6,695,972.77	\$4,417,522.77	\$2,278,450.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,610			Total Other				
_								
Per Capita Gross Debt	\$1,854.84			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$631.15			Rating				
_				Year of Last Rating				
3 Yr. Average Property Valuation		\$323,799,709.67						
	=			 Mark "X" if Municipality has n	no bond rating	X		
Net Debt as % of 3 Year Avg Property	v Valuation	0.70%		II	8			
INCL Debt as % of 3 Year Avg Property	y valuation =	0.70%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Sparta Township	Dispatch		1/1/2013	12/31/2017	\$95,606.00
Receiving	Hopatcong Borough	Court		6/23/2011	N/A	\$102,286.00
Receiving	Hopatcong Borough	Animal Control	Contract in Negotiation	1/1/2017		\$7,000.00
Receiving	Netcong Borough	Emergency Mgmt Coordinator	Contract in Negotiation	1/1/2017		\$3,148.00
Receiving	NJ SEM	Electricity Purchase	No Charge - Savings over Provider	1/9/2009	N/A	\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				
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