



# State of New Jersey Local Government Services

**Year:** 2016 **Municipal User Friendly Budget**

**MUNICIPALITY:** 1919 Stanhope Borough - County of Sussex Introduced

**Municode:** 1919 **Filename:** 1919\_fbi\_2016.xlsm

**Website:** www.stanhopenj.gov

**Phone Number:** 973-347-0159

**Mailing Address:** 77 Main Street

Email the UFB if not using Outlook

**Municipality:** Stanhope **State:** NJ **Zip:** 07874

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Rosemarie		Maio	12/31/2019	ehorak@stanhopenj.gov

**Chief Administrative Officer**

Brian		McNeilly		bmcneilly@stanhopenj.gov
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**Chief Financial Officer**

Dana		Mooney		dmooney@stanhopenj.gov
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**Municipal Clerk**

Ellen		Horak		ehorak@stanhopenj.gov
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**Registered Municipal Accountant**

Raymond		Sarinelli		rsarinelli@nisivoccia.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Patricia		Zdichocki	12/31/2018	ehorak@stanhopenj.gov
Bill		Thornton	12/31/2018	ehorak@stanhopenj.gov
Doreen		Thistleton	12/31/2016	ehorak@stanhopenj.gov
Michael		Depew	12/31/2017	ehorak@stanhopenj.gov
Diana		Kuncken	12/31/2016	ehorak@stanhopenj.gov
Thomas		Romano	12/31/2017	ehorak@stanhopenj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.115	\$3,273,338.98	28.87%	\$2,133.48
Municipal Library	0.000	\$0.00	0.00%	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	1.422	\$4,176,844.00	36.83%	\$2,720.91
Regional School District	0.746	\$2,192,947.00	19.34%	\$1,427.42
County Purposes	0.536	\$1,571,536.70	13.86%	\$1,025.60
County Library	0.029	\$84,503.88	0.75%	\$55.49
County Board of Health	0.012	\$33,088.96	0.29%	\$22.96
County Open Space	0.003	\$7,593.20	0.07%	\$5.74
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>3.863</b>	<b>\$11,339,852.72</b>	<b>100.00%</b>	<b>\$7,391.61</b>

Total Taxable Valuation as of	October 1, 2015	<u>\$294,003,511.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$191,343.78</u>

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.115	1.131	1.43%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,273,338.98	\$3,324,544.05	1.56%	\$51,205.07

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,133.48	\$2,164.10	1.43%	\$30.62

Sheet UFB-1

### Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$3,324,544.05
Municipal Library		\$0.00
Municipal Open Space		\$0.00
Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)		\$0.00
Local School District	ESTIMATED	\$4,260,380.88
Regional School District	ESTIMATED	\$2,236,805.94
County Purposes	ESTIMATED	\$1,604,038.97
County Library	ESTIMATED	\$86,259.37
County Board of Health	ESTIMATED	\$33,750.74
County Open Space	ESTIMATED	\$7,745.06
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$11,553,525.01</b>

Revenue Anticipated, Excluding Tax Levy	1,366,844.34
Budget Appropriations, before Reserve for Uncollected Taxes	3,991,388.39
Total Non-Municipal Tax Levy	\$8,228,980.96
Amount to be Raised by Taxes - Before RUT	\$10,853,525.01
Reserve for Uncollected Taxes (RUT)	\$700,000.00
<b>Total Amount to be Raised by Taxes</b>	<b>\$11,553,525.01</b>

% of Tax Collections used to Calculate RUT 93.94%

If % used exceeds the actual collection % then  
reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	11,088,668.46
Total Tax Levy, CY 2015	11,349,944.90
% of Taxes Collected, CY 2015	<u>97.70%</u>

Delinquent Taxes - December 31, 2015 \$236,410.30

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	7.43%	\$67,000.00	\$902,000.00	\$969,000.00	\$779,000.00	\$0.00	\$120,000.00	\$70,000.00				
08	Local Revenue	-9.99%	(\$172,316.07)	\$1,724,434.18	\$1,552,118.11	\$89,900.00	\$0.00	\$615,159.00	\$847,059.11				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$221,021.00	\$221,021.00	\$221,021.00	\$0.00						
08	Uniform Construction Code Fees	-25.05%	(\$17,043.00)	\$68,043.00	\$51,000.00	\$51,000.00	\$0.00						
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
10	Public and Private Revenue	-27.26%	(\$13,275.56)	\$48,698.90	\$35,423.34	\$35,423.34	\$0.00						
08	Other Special Items	-73.75%	(\$29,500.00)	\$40,000.00	\$10,500.00	\$10,500.00	\$0.00						
15	Receipts from Delinquent Taxes	-21.93%	(\$50,549.52)	\$230,549.52	\$180,000.00	\$180,000.00	\$0.00						
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-10.41%	(\$386,496.40)	\$3,711,040.45	\$3,324,544.05	\$3,324,544.05	\$0.00						
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	<b>Total</b>	<b>-8.67%</b>	<b>(\$602,180.55)</b>	<b>\$6,945,787.05</b>	<b>\$6,343,606.50</b>	<b>\$4,691,388.39</b>	<b>\$0.00</b>	<b>\$735,159.00</b>	<b>\$917,059.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	5.61	8.00	3.58%	\$16,427.00	\$459,152.00	\$475,579.00	\$475,579.00								
21	0.13	0.00	-12.84%	(\$4,772.00)	\$37,161.00	\$32,389.00	\$32,389.00								
22	0.27	3.00	-11.69%	(\$8,285.00)	\$70,881.00	\$62,596.00	\$62,596.00								
23	0.00	0.00	2.08%	\$9,412.00	\$452,443.00	\$461,855.00	\$461,855.00								
25	10.00	5.00	0.70%	\$8,481.65	\$1,204,384.35	\$1,212,866.00	\$1,212,866.00								
26	6.00	1.00	0.35%	\$6,778.17	\$1,937,701.94	\$1,944,480.11	\$620,522.00			\$483,569.00	\$840,389.11				
27	0.00	1.00	-6.44%	(\$925.00)	\$14,353.00	\$13,428.00	\$13,428.00								
28	0.00	0.00	0.00%	\$0.00	\$14,120.00	\$14,120.00	\$14,120.00								
29	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	0.00	0.00	-10.11%	(\$14,075.56)	\$139,165.90	\$125,090.34	\$89,667.00	\$35,423.34							
31	0.00	0.00	15.71%	\$19,890.00	\$126,610.00	\$146,500.00	\$146,500.00								
32	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	0.00	0.00	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	0.00	0.00	4.84%	\$20,735.00	\$428,837.00	\$449,572.00	\$373,527.00			\$38,500.00	\$37,545.00				
37	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	0.00	0.00	2.00%	\$1,486.00	\$74,285.00	\$75,771.00	\$75,771.00								
44	0.00	0.00	-38.13%	(\$61,000.00)	\$160,000.00	\$99,000.00	\$60,000.00			\$25,000.00	\$14,000.00				
45	0.00	0.00	-6.61%	(\$37,447.91)	\$566,807.96	\$529,360.05	\$316,145.05			\$188,090.00	\$25,125.00				
46	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	0.00	0.00	1.45%	\$9,999.62	\$690,000.38	\$700,000.00	\$700,000.00								
55	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	22.01	18.00	-0.52%	(\$33,296.03)	\$6,376,902.53	\$6,343,606.50	\$4,655,965.05	\$35,423.34	\$0.00	\$735,159.00	\$917,059.11	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
			<b>X</b>		Capital Improvement Fund	\$ 10,000.00	To Replenish CIF Exhausted by Emergencies & Over-runs in Prior Year
		<b>X</b>			BAN Principal	\$ 25,000.00	To bring Principal Payments back to what is needed
			<b>X</b>		Land Use - Master Plan	\$ 3,500.00	Additional Funding for Cost of Master Plan
			<b>X</b>		Legal - Other Expenses	\$ 2,000.00	Additional Funding due to State's COAH planning
			<b>X</b>		Engineering - Planner	\$ 4,000.00	Additional Funding needed for Planner
<b>X</b>					State Aid	???	The State of NJ continues to use these funds, intended for municipalities, for its own budget.

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2015 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	139	\$2,881,600.00	0.98%
2 Residential	1,366	\$261,375,600.00	88.90%
3A/3B Farm	10	\$18,100.00	0.01%
4A Commercial	57	\$22,087,800.00	7.51%
4B Industrial	4	\$4,445,500.00	1.51%
4C Apartments	9	\$3,194,200.00	1.09%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	0	\$0.00	0.00%
<b>Total</b>	<b>1,585</b>	<b>\$294,002,800.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>		<b>90.72%</b>	
<b>Equalized Valuation, Taxable Properties</b>		<b>\$324,077,160.49</b>	
<b>Total # of property tax appeals filed in 2015</b>		<b>County Tax Board</b>	<b>5.00</b>
		<b>State Tax Court</b>	<b>0.00</b>
<b>Number of 2015 County Tax Board decisions appealed to Tax Court</b>			<b>0.00</b>
<b>Number of pending property tax appeals in State Tax Court</b>			<b>0.00</b>
<b>Amount paid out by municipality for tax appeals in 2015</b>			<b>\$14,600.00</b>

<b>Property Tax Assessments - Exempt Properties (October 1, 2015 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$26,494,400.00	64.37%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	138	\$7,972,800.00	19.37%
15D Church and Charities	8	\$3,619,200.00	8.79%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	12	\$3,071,400.00	7.46%
<b>Total</b>	<b>162</b>	<b>\$41,157,800.00</b>	<b>100.00%</b>
<b>Percentage of Exempt vs. Non-Exempt Properties</b>			<b>14.00%</b>

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption	2	\$20,451.50	\$552,600.00	\$21,346.94
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>2</b>	<b>20,451.50</b>	<b>552,600.00</b>	<b>21,346.94</b>

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	22,556.55	\$19,447.00	\$0.00	\$682.56		\$2,426.99
Supervisory Staff (Department Heads & Managers)	5.00	0.00	608,007.12	\$475,082.06	\$0.00	\$73,634.82		\$59,290.24
Police Officers (Including Superior Officers)	8.00	0.00	1,122,682.25	\$738,278.00	\$85,200.00	\$189,515.96		\$109,688.29
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00
All Other Union Employees not listed above	5.00	0.00	337,762.07	\$226,632.00	\$41,000.00	\$33,400.40		\$36,729.67
All Other Non-Union Employees not listed above	4.00	11.00	340,679.78	\$279,759.80	\$0.00	\$26,005.96		\$34,914.02
<b>Totals</b>	<b>22.00</b>	<b>18.00</b>	<b>2,431,687.78</b>	<b>\$1,739,198.86</b>	<b>\$126,200.00</b>	<b>\$323,239.70</b>	<b>\$0.00</b>	<b>\$243,049.22</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	4.00	\$11,532.39	\$46,129.56	4.00	\$11,124.84	\$44,499.36
Parent & Child	5.00	\$20,764.97	\$103,824.84	6.00	\$20,723.97	\$124,343.82
Employee & Spouse (or Partner)	3.00	\$22,837.56	\$68,512.68	3.00	\$22,032.12	\$66,096.36
Family	8.00	\$32,175.39	\$257,403.12	10.00	\$24,310.79	\$243,107.90
Employee Cost Sharing Contribution (enter as negative - )			(\$106,772.16)			(\$80,016.24)
<b>Subtotal</b>	<b>20.00</b>		<b>\$369,098.04</b>	<b>23.00</b>		<b>\$398,031.20</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>20.00</b>		<b>\$369,098.04</b>	<b>23.00</b>		<b>\$398,031.20</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Dollar Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
POLICE UNION	631.25	\$113,908.16	X		
POLICE CHIEF	313.50	\$23,057.40			X
DEPARTMENT OF PUBLIC WORKS	95.50	\$8,483.13	X		
NON-UNION FULL TIME	159.75	\$18,939.23		X	
NON-UNION PART TIME	48.71	\$5,230.52		X	
<b>Totals</b>	1248.71	\$169,618.44			
<b>Total Funds Reserved as of end of 2015</b>		\$158,869.68			
<b>Total Funds Appropriated in 2016</b>		\$0.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt		Current Year	2017	2018	All Additional Future
	Debt	Deductions			Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,295,000.00	\$2,295,000.00	\$0.00	Utility Fund - Principal	\$190,020.00	\$190,000.00	\$190,000.00	\$3,230,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$23,195.00	\$24,000.00	\$24,000.00	\$408,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$305,000.00			
Water	\$2,474,542.73	\$2,474,542.73	\$0.00	Bond Anticipation Notes - Interest	\$11,145.05			
Sewer	\$93,000.00	\$93,000.00	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	<b>Total</b>	<b>\$529,360.05</b>	<b>\$214,000.00</b>	<b>\$214,000.00</b>	<b>\$3,638,000.00</b>
<b>Municipal Purposes</b>				<b>Total Principal</b>	<b>\$495,020.00</b>	<b>\$190,000.00</b>	<b>\$190,000.00</b>	<b>\$3,230,000.00</b>
Debt Authorized	\$372,150.00		\$372,150.00	<b>Total Interest</b>	<b>\$34,340.05</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$408,000.00</b>
Notes Outstanding	\$1,906,100.00		\$1,906,100.00	<b>% of Total Current Year Budget</b>	<b>8.34%</b>			
Bonds Outstanding	\$0.00		\$0.00					
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$7,140,792.73</b>	<b>\$4,862,542.73</b>	<b>\$2,278,250.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	<u>3,610</u>			Total Guarantees - Governmental				
Per Capita Gross Debt	<u>\$1,978.06</u>			Total Guarantees - Other				
Per Capita Net Debt	<u>\$631.09</u>			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		<u>\$326,938,303.67</u>		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.70%</u>		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating				
				Year of Last Rating				
				<b>Mark "X" if Municipality has no bond rating</b>		<b>X</b>		

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Sparta Township	Dispatch		1/1/2013	12/31/2017	\$93,732.00
<b>Receiving</b>	Hopatcong Borough	Court		6/23/2011	N/A	\$100,771.00
<b>Receiving</b>	Hopatcong Borough	Animal Control		1/1/2015	12/31/2016	\$7,000.00
<b>Receiving</b>	Netcong Borough	Emergency Mgmt Coordinator		1/1/2015	12/31/2016	\$3,057.00
<b>Receiving</b>	NJ SEM	Electricity Purchase	No Charge - Savings over Provider	1/9/2009	N/A	\$0.00