# SAL OF THE STATE O

# State of New Jersey Local Government Services

		1						
Year:	2025	Municip	al User	Friendly B	udget			
MUNICIPALITY:	1919 Stanhope Borough	- County of Sussex			•			Introduced
Municode:				Filename:	1919_fbi_	202	5.xlsn	n
	Website:	www.stanhope	nj.gov					
	Phone Number:			973-347-0159				
	<b>Mailing Address:</b>			77 Main St				
			Municipality:	Stanhope	State:	NJ	Zip:	07874
	Mayor		• • •	·	<u>L</u>			
First Name	Middle Name	Last Name		Term Expires	Business Em	nail		
Eugene		Wronko		12/31/2027	gwronki@stanho	penj.g	gov	
	<b>Chief Administr</b>	ative Officer						
Brian		McNeilly			bmcneilly@stan	hopenj	.gov	
	<b>Chief Financial</b>	Officer		Cert. Number				
Angelica	L	Sabatini		N-1746	asabatini@stan	hoper	ij.gov	
	Municipal Clerk							
Ellen		Horak			ehorak@stanho	penj.go	v	
	Registered Mun	icipal Accou	ıntant					
Raymond		Sarinelli			rasarinelli@nisiv	occia.	com	
	Governing Body	y Members						
First Name	Middle Name	Last Name		Term Expires	Business Em	nail		
William		Thornton		12/31/2027	bthornton@star	hopen	j.gov	
Scott		Wachterhauser		12/31/2025	swachterhauser	@stanl	nopenj.g	ov
Anthony		Riccardi		12/31/2026	mriccardi@stanl	nopenj	.gov	
Diana		Kuncken		12/31/2025	dkuncken@stan	hopenj	.gov	
Thomas		Romano		12/31/2026	tromano@stanh		-	
Tyler		Simpson		12/31/2027	tsimpson@stanh	nopenj	gov	

Government Type:	Select Government Type	•
Election Type:	Select Election Type	•

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	ty Tax Levies - ALL	entities levving proper	rty taxes		Current Year 2025 Bu	døet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	1.343	\$4,022,925.01	29.76%	\$2,614.80	Municipal Purpose Tax	ACTUAL	\$4,122,730.30
Municipal Library		+ 1,0==,2==10=	0.00%	\$0.00	Municipal Library		+ -,-==,-= -
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.703	\$5,100,454.00	37.73%	\$3,315.71	Local School District	ESTIMATED	\$5,202,463.0
Regional School District	0.785	\$2,352,219.00	17.40%	\$1,528.38	Regional School District	ESTIMATED	\$2,399,263.3
County Purposes	0.631	\$1,887,293.73	13.96%	\$1,228.55	County Purposes	ESTIMATED	\$1,925,039.6
County Library	0.049	\$146,422.69	1.08%	\$95.40	County Library	ESTIMATED	\$149,351.1
County Board of Health	0.000	\$0.56	0.00%	\$0.00	County Board of Health	ESTIMATED	\$0.5
County Open Space	0.003	\$7,275.36	0.05%	\$5.84	County Open Space	ESTIMATED	\$7,420.8
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)  Total Taxable Valuation as of	4.514 October 1, 2024	\$13,516,590.35 \$300,287,700.00	100.00%	5 \$8,788.69	Total ESTIMATED amount to be raised by ta  Revenue Anticipated, Excluding Tax Levy	xes	\$13,806,268.94 1,595,734.10
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Ur	collected Taxes	5,008,464.40
Current Year (2025) Average Residen	tial Assessment	\$195,096.41			Total Non-Municipal Tax Levy		\$9,683,538.64
Prior Year (2024) Average Residentia	Assessment	\$194,698.39			Amount to be Raised by Taxes - Before RUT		\$13,096,268.94
	=				Reserve for Uncollected Taxes (RUT)		\$710,000.00
	Prior Y	ear to Current Year C	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$13,806,268.94
	Comparison	n - Municipal Purposes	s Tax Rate				
	Prior Year 1.343	Current Year 1.373	% Change (+/-) 2.23%	-	% of Tax Collections used to Calculate RUT		94.859
		•		_	If % used exceeds the actual collection % ther	l	
	Comparison	1 - Municipal Purposes	s Tax Levv		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$4,022,925.01	\$4,122,730.30	% Change (+/-) 2.48%		Tax Collections - ACTUAL as of Prior Yea	\ <b></b>	
	\$4,022,923.01	\$4,122,730.30	2.40%	\$99,003.29	Total Tax Revenue, Collections CY 2024	<u>ar</u>	13,325,800.2
	Comparison - Impac	t on Ava Residential T	av Paymont (M	nicinal Purnococ Onl	Total Tax Revenue, Conections C 1 2024 Total Tax Levy, CY 2024		13,544,024.3
· · · · · · · · · · · · · · · · · · ·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		13,344,024.3
			<u> </u>		/0 01 1 axes Conected, C 1 2024	:	70.377
	\$2,614.80	\$2,678.67	2.44%	\$63.87			
				Sheet UFB-1	Delinquent Taxes - December 31, 2024	,	\$167,929.19

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	4.39%	\$57,019.00	\$1,298,196.00	\$1,355,215.00	\$950,000.00			\$147,600.00	\$257,615.00			
08	Local Revenue	-97.43%	(\$70,149,398.25)	\$72,003,321.25	\$1,853,923.00	\$112,000.00			\$783,923.00	\$958,000.00			
09	State Aid (without offsetting appropriation)	-9.14%	(\$22,591.74)	\$247,221.74	\$224,630.00	\$224,630.00							
08	Uniform Construction Code Fees	-9.38%	(\$10,141.00)	\$108,141.00	\$98,000.00	\$98,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-97.71%	(\$47,171.60)	\$48,275.70	\$1,104.10	\$1,104.10							
08	Other Special Items	25.00%	\$5,000.00	\$20,000.00	\$25,000.00	\$25,000.00							
15	Receipts from Delinquent Taxes	-18.15%	(\$41,013.06)	\$226,013.06	\$185,000.00	\$185,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.17%	(\$416,360.49)	\$4,539,090.79	\$4,122,730.30	\$4,122,730.30							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	_	\$0.00	_						_	
	Total	-89.98%	(\$70,624,657.14)	\$78,490,259.54	\$7,865,602.40	\$5,718,464.40	\$0.00	\$0.00	\$931,523.00	\$1,215,615.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference	\$ Difference	Total Modified Appropriation	Total Appropriation for	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government	4.87	10	32.32%	\$147,042.39	454,901.61	\$601,944.00	601,944.00								
21	Land-Use Administration	0.13	0	13.77%	\$4,564.29	33,139.71	\$37,704.00	37,704.00								
22	Uniform Construction Code	0	3	19.91%	\$13,904.81	69,826.19	\$83,731.00	83,731.00								
23	Insurance	0	0	17.35%	\$74,764.51	\$430,950.49	\$505,715.00	505,715.00								
25	Public Safety	10	4	1.25%	\$16,401.53	1,317,349.71	\$1,333,751.24	1,332,647.14	\$1,104.10							
26	Public Works	7	1	13.82%	\$319,005.22	2,309,083.94	\$2,628,089.16	979,203.16				587,636.00	\$1,061,250.00			
27	Health and Human Services	0	1	45.47%	\$5,628.13	12,377.87	\$18,006.00	\$18,006.00								
28	Parks and Recreation	0	0	200.26%	\$9,804.29	4,895.71	\$14,700.00	\$14,700.00								
29	Education (including Library)	0	0	#DIV/0!	\$0.00		\$0.00									
30	Unclassified	0	0	#DIV/0!	\$1,000.00		\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases	0	0	51.11%	\$47,181.27	92,318.73	\$139,500.00	139,500.00								
32	Landfill / Solid Waste Disposal	0	0	#DIV/0!	\$0.00		\$0.00									
35	Contingency	0	0	#DIV/0!	\$1,000.00		\$1,000.00	\$1,000.00								
36	Statutory Expenditures	0	0	3.83%	\$25,287.19	660,164.81	\$685,452.00	588,852.00				\$49,000.00	\$47,600.00			
37	Judgements	0	0	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	0	0	#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	0	0	2.00%	\$1,530.00	\$76,500.00	\$78,030.00	\$78,030.00								
44	Capital	0	0	94.92%	\$63,304.91	66,695.09	\$130,000.00	\$75,000.00				\$40,000.00	\$15,000.00			
45	Debt	0	0	1.66%	\$14,673.00	882,307.00	\$896,980.00	550,328.00				\$254,887.00	\$91,765.00			
46	Deferred Charges	0	0	#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	0	0	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0	0	0.00%	\$0.00	\$710,000.00	\$710,000.00	\$710,000.00								
55	Surplus General Budget	0	0	#DIV/0!	\$0.00		\$0.00			•						•
	Total	22.00	19.00	10.46%	\$745,091.54	\$7,120,510.86	\$7,865,602.40	\$5,717,360.30	\$1,104.10	\$0.00	\$0.00	\$931,523.00	\$1,215,615.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Future V.	Sirms	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2024 Valu	e)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2024 Va	lue)
		# of Parcels	Assessed Value	% of Total	·	# of Parcels	Assessed Value	% of Total
1	Vacant Land	131	\$2,255,800.00	0.75%	15A Public Schools	3	\$26,371,200.00	62.40%
2	Residential	1,365	\$266,306,600.00	88.68%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	10	\$19,600.00	0.01%	15C Public Property	138	\$8,045,300.00	19.04%
4A	Commercial	60	\$24,066,000.00	8.01%	15D Church and Charities	8	\$3,635,500.00	8.60%
4B	Industrial	4	\$4,445,500.00	1.48%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	9	\$3,194,200.00	1.06%	15F Other Exempt	17	\$4,211,600.00	9.97%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property			0.00%				
	Total	1,579	\$300,287,700.00	100.00%	Total	166	\$42,263,600.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		63.10% \$475,891,759.11		Percentage of Exempt vs. Non-Exempt Properties	14.07%		
	Total # of property tax appeals file	ed in 2024	County Tax Board	2.00				
			State Tax Court	0.00				
	Number of 2024 County Tax Board dea	cisions appealed to Ta	x Court	0.00				
	Number of pending property tax appeal	ls in State Tax Court		1.00				
	Amount paid out by municipality for ta	x appeals in 2024		\$0.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Prior I</u>	Budget Year's Payme	ents in Lieu o	f Tax (PILO	T) - Long Term	Tax Exemptions		Prio	r Budget Year's Payn	nents in Lieu	of Tax (PILC	T) - Long Term	Tax Exemptions		<u>Prior</u>	Budget Year's Paym	ents in Lieu	of Tax (PILC	OT) - Long Term	Tax Exemptions	ı
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Tune	Tor data chary)	Dun't Bute	Lina Duite	TIEGT Billing	7 ISSESSED VIIIUE	2021 Total Tax Rule	Tunic	Tor data entry)	Start Bate	Lina Date	TILOT DIMING	1155C55CG Value	2021 Total Tax Rate	Tunio	Tor data one y	Start Bate	Lina Date	TIEGT Dining	1155C55CG Value	2021 Total Tax Tax
									-											
									-											
									-											
								1												
otal Long Term Exemptions - O	Column Total			0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total			\$0.00	\$0.00	\$0.00
Iark "X" if Grand Total								-				•		Total Long Term Exemption	DACE TOTAL	·		\$0.00	\$0.00	\$0.00

Sheet UFB-6

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget Year	r's Payments	s in Lieu of	Tax (PILO	T) - Long Term	Tax Exemptions		<u>Prio</u>	or Budget Year's Payn	nents in Lieu		_	n Tax Exemptions	š	Prior	r Budget Year's Paym	ents in Lieu	of Tax (PIL	OT) - Long Term	1 Tax Exemptions	
Project Name	Type of (use dro for data	p-down A	Agreement Start Date	Agreement End Date	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement	t Agreement	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Tunne	Tor data	citiy) .	Duit Duic	Life Date	T ILOT Billing	7133C33Cd Value	2024 Total Tax Rute	rtaine	Tor data entry)	Start Date	Liid Date	TIEOT Billing	rissessed value	2024 Total Tax Rate	rume	ior data end y)	July Dute	Liid Date	TIEGT Billing	7133C33Cd Value	2024 Total Tax Rate
										_											
										+	-										
										_											
										+	-										-
Total Long Term Exe	emptions - Column Tota	ıl			0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00
									_						Total Long Term Exempti	ons - GRAND TOTAL	L (All Pages)	)	\$0.00	\$0.00	\$0.00
														Choot HED 6 (2)						•	

Sheet UFB-6 (2)

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	22,136.57	\$19,447.00		\$482.34	\$0.00	\$2,207.23
Supervisory Staff (Department Heads & Managers)	4.00	3.00	762,639.57	\$554,766.19		\$89,292.54	\$55,614.88	\$62,965.96
Police Officers (Including Superior Officers)	9.00	0.00	1,677,826.84	\$964,600.00	\$57,000.00	\$352,464.84	\$194,279.90	\$109,482.10
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					\$0.00
All Other Union Employees not listed above	6.00	0.00	632,056.61	\$320,076.00	\$53,800.00	\$56,365.38	\$165,486.60	\$36,328.63
All Other Non-Union Employees not listed above	3.00	9.00	323,986.90	\$224,427.87		\$28,094.51	\$45,991.96	\$25,472.56
Totals	22.00	19.00	3,418,646.50	\$2,083,317.06	\$110,800.00	\$526,699.61	\$461,373.34	\$236,456.49

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G	Current Year		D. 1. 11. 11. 0		
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-1 V
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$15,872.48	\$95,234.88	5.00	\$13,448.88	\$67,244.40
Parent & Child	1.00	\$32,463.84	\$32,463.84	1.00	\$27,483.72	\$27,483.72
Employee & Spouse (or Partner)	1.00	\$34,811.76	\$34,811.76	1.00	\$29,835.84	\$29,835.84
Family	10.00	\$44,610.18	\$446,101.80	10.00	\$37,182.91	\$371,829.10
Employee Cost Sharing Contribution (enter as negative - )			(\$147,581.00)			(\$115,002.00)
Subtotal	18.00		\$461,031.28	17.00		\$381,391.06
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$461,031.28	17.00		\$381,391.06

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

		Out Tour											penefit
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time	Other		("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
POLICE UNION	530.13	\$47,202.71	37.31	\$13,814.95	-	\$0.00	-	\$0.00	-	\$0.00	Х		
PUBLIC WORKS UNION	46.00	\$2,185.00	14.50	\$2,867.08	3.75	\$712.50					Х		
POLICE CHIEF	358.56	\$15,000.00	-	\$0.00	-	\$0.00							Х
ADMINISTRATOR	51.25	\$6,332.83	5.25	\$2,594.92									Х
CLERK	76.00	\$6,536.83	14.75	\$5,074.30									
DEPUTY CLERK	3.25	\$172.64	14.00	\$2,974.72									
ASSISTANT TAX COLLECTOR/UTILITY COLLECTOR	13.25	\$575.28	5.25	\$911.77									
ACCOUNTS PAYABLE/PAYROLL CLERK	3.13	\$900.87	1.25	\$200.00									
CONSTRUCTION OFFICIAL	40.63	\$7,841.44	2.00	\$1,544.16									
ZONING OFFICER	0.10	\$8.61	2.04	\$703.70									
ASSESSOR	2.94	\$900.87	0.34	\$414.02									
POLICE RECORDS CLERK	91.00	\$3,592.68	1.00	\$157.92									
SUPERINTENDENT OF PUBLIC WORKS	6.50	\$641.47	4.50	\$1,776.38									
	_						_						
TOTALS (THIS PAGE ONLY)	1,222.73	\$91,891.23	102.19	\$33,033.92	3.75	\$712.50	-	\$0.00	-	\$0.00			

											Legal basis for benefit		
		Sick Time	٧	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employment
TOTALS (ALL PAGES)	1,222.73	\$91,891.23	102.19	\$33,033.92	3.75	\$712.50	-	\$0.00	-	\$0.00			
Total Funds Reserved a						sence restrictions of P.L. 2		1.00			I		
Total Funds App	ropriated in 2025:	\$0.00	J	Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:	24.00					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					•			
Local School Debt	\$5,985,000.00	\$5,985,000.00	\$0.00	Utility Fund - Principal	\$86,611.00	\$86,929.96	\$92,283.96	\$562,707.21
Regional School Debt			\$0.00	Utility Fund - Interest	\$8,790.00	\$8,341.20	\$7,537.66	\$23,593.92
				Bond Anticipation Notes - Principal	\$687,180.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$114,399.00			
Water	\$1,386,711.04	\$1,386,711.04		i I				
Sewer	\$334,000.00	\$334,000.00	\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$896,980.00	\$95,271.16	\$99,821.62	\$586,301.13
Municipal Purposes								
Debt Authorized (BNI)	\$21.04		\$21.04	Total Principal	\$773,791.00	\$86,929.96	\$92,283.96	\$562,707.21
Notes Outstanding	\$1,843,000.00	\$152,192.56	\$1,690,807.44	Total Interest	\$123,189.00	\$8,341.20	\$7,537.66	\$23,593.92
Bonds Outstanding			\$0.00	% of Total Current Year Budget	11.40%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$9,548,732.08	\$7,857,903.60	\$1,690,828.48	Total Guarantees - Governmental				
	•	-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,610			Total Other				
Per Capita Gross Debt	\$2,645.08			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$468.37			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$431,227,986.67						
	_			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pr	operty Valuation	0.39%						
	=			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					1		\$0.00
	Page Total					1		\$0.00 \$0.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	