

# 2026 Municipal Budget

of the

**BOROUGH**

of

**STANHOPE  
County of**

SUSSEX for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	1,000,000.00		950,000.00
2. Total Miscellaneous Revenues	483,763.64		487,492.99
3. Receipts from Delinquent Taxes	167,700.00		185,000.00
4. a) Local Tax for Municipal Purposes	4,253,247.60		4,122,730.30
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	4,253,247.60		4,122,730.30
Total General Revenues	5,904,711.24		5,745,223.29

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	1,788,132.00	1,721,462.00
Other Expenses	2,122,721.24	2,317,706.29
2. Deferred Charges & Other Appropriations	643,608.00	588,852.00
3. Capital Improvements	85,000.00	75,000.00
4. Debt Service (Include for School Purposes)	555,250.00	550,328.00
5. Reserve for Uncollected Taxes	710,000.00	710,000.00
Total General Appropriations	5,904,711.24	5,963,348.29
Total Number of Employees	41	41

2026 Dedicated	Water	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		141,623.00		147,600.00
2. Miscellaneous Revenues		832,000.00		783,923.00
3. Deficit (General Budget)				
Total Revenues		973,623.00		931,523.00
Summary of Appropriations		2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages		269,274.00		256,946.00
Other Expenses		344,411.00		330,690.00
2. Capital Improvements		45,000.00		40,000.00
3. Debt Service		264,038.00		254,887.00
4. Deferred Charges & Other Appropriations		50,900.00		49,000.00
5. Surplus (General Budget)				
Total Appropriations		973,623.00		931,523.00
Total Number of Employees		7		7

2026 Dedicated	Sewer	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		226,300.00		254,915.00
2. Miscellaneous Revenues		1,045,000.00		958,000.00
3. Deficit (General Budget)				
Total Revenues		1,271,300.00		1,212,915.00

<b>Summary of Appropriations</b>		<b>2026 Budget</b>	<b>Final 2025 Budget</b>
1. Operating Expenses:	Salaries & Wages	254,774.00	242,446.00
	Other Expenses	859,970.00	818,804.00
2. Capital Improvements		20,000.00	15,000.00
3. Debt Service		86,656.00	89,065.00
4. Deferred Charges & Other Appropriations		49,900.00	47,600.00
5. Surplus (General Budget)			
Total Appropriations		1,271,300.00	1,212,915.00
Total Number of Employees		7	7

Balance of Outstanding Debt						
		General		Water		Sewer
Interest		54,840.00		56,272.78		10,280.00
Principal		1,371,000.00		934,892.18		257,000.00
Outstanding Balance		1,425,840.00		991,164.96		267,280.00

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of STANHOPE, County of \_\_\_\_\_

SUSSEX on March 10, 2026.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ the Municipal Building \_\_\_\_\_, on April 14, 2026 at 7:00 o'clock PM at which time and place

objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ the Municipal Clerk \_\_\_\_\_ at the Municipal Building, 77 Main Street, Stanhope New Jersey, Monday through Friday during the hours of 8:30AM to 4:30PM.